FUNDAÇÃO OSWALDO CRUZ UNITED AGAINST COVID-19 PROGRAM

Accountability report













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BREAKDOWN IN THE 3 OF DONATIONS MEDIA

MESSAGE FROM FIOCRUZ MANAGEMENT

The Covid-19 pandemic generated key challenges worldwide, challenging the healthcare sector to formulate strategies to combat the biggest humanitarian and sanitary crisis in recent history. The Fundacão Oswaldo Cruz (Fiocruz), whose mission is to produce, disseminate and share knowledge and technologies oriented to strengthening and consolidating Brazil's SUS (Sistema Único de Saúde) public healthcare system, worked together with the Brazilian and international scientific communities and the World Health Organization (WHO) in pursuit of knowledge and technologies to address the diverse dimensions of the pandemic.

Accordingly, Fiocruz created the United Against COVID-19 program to support the actions undertaken. The program was conducted by Fiocruz with operational management overseen by its supporting foundation Fiotec, and financed by a fund of donations from companies, institutes, private individuals and the judiciary, who joined Fiocruz driven by the need to assist in combating this pandemic which, by November 25, 2020, had killed more than 170,000 people in Brazil.

From the beginning of the emergency,

Fiocruz developed an action plan to combat the new coronavirus focused on six fronts: support for diagnosis; healthcare assistance through the public SUS system; science, technology and innovation focused on Covid-19; information and communication; support for vulnerable populations; and education. All involved actions undertaken in the five regions of Brazil, in which the foundation is present.

Among the diverse measures, we expanded testing capacity and provided healthcare assistance through the SUS system, with support for the central state laboratories (Lacens); the implantation of Covid-19 Diagnostic Support Units; the undertaking of serology tests; and the implantation of molecular diagnostic platforms.

We expanded the Instituto Nacional de Infectologia Evandro Chagas Covid-19 Pandemic Hospital Center, located in the Fiocruz headquarters in Rio de Janeiro, making 195 intensive care unit beds available for treating severe cases.

In Brazil, we led the WHO Solidarity Clinical Trial, with the objective of investigating the effectiveness of existing medication for treating the new coronavirus. The trial was undertaken in 18 hospitals in 12 states, with support from the Brazilian Ministry of Health.

By means of a public call for proposals, we financed 145 social organizations involved in developing emergency projects to assist vulnerable populations. Moreover, we provided support for 6,000 families in the Manguinhos and Maré regions of Rio de Janeiro (RJ), by donating 24,000 basic food hampers and 31,000 hygiene kits. Additionally, we distributed two tons of food and 15,000 meals for homeless people in the two regions, also providing them with access to healthcare via the Street Clinic in Manguinhos.

Through the intermediation of the Ministry of Health, we signed a technological commissioning agreement with the British biopharmaceutical company AstraZeneca for the receipt of raw material and the full transfer of technology for the vaccine developed in the University of Oxford to be produced by Fiocruz. We are also modifying the infrastructure of the Centro Henrique Penna (CHP), where the raw material for the vaccine will be produced in Rio de Janeiro. The modifications will be concluded by the beginning of 2021.

In a gesture of transparency and accountability to the donors and to Brazilian society, we are sharing the results that demonstrate the impact of the United Against COVID-19 program and invite you to see the projects



and initiatives undertaken, the list of supporters and the amounts invested.

These results were made possible by support from the federal government and diverse segments of Brazilian society for Fiocruz, reinforcing its combat against the new coronavirus to prevent and to mitigate its negative impacts on the lives of the public and the development of the country.

I would like to take this opportunity to express my immense thanks to those donors who enabled the realization of this program and who played a key role in this critical and historical moment for Brazil.

> Nísia Trindade Lima President

UNITED EXPANSION O AGAINST CAPACITY COVID-19

HEALTHCARE ASSISTANCE

INTERNALIZATION OF TECHNOLOGY

CONDUCTING RESEARCH

THE PUBLIC

SUPPORT FOR LEGACY FOR BREAKDOWN IN THE SOCIETY OF DONATIONS MEDIA

ABOUT THE UNITED AGAINST **COVID-19 IMPACT REPORT**

With anti-pandemic measures in all the states of Brazil, the program reaffirmed Fiocruz's role as a strategic Brazilian State institution in the protection of life.

MESSAGE FROM ABOUT THE REPORT

UNITED EXP. AGAINST C COVID-19

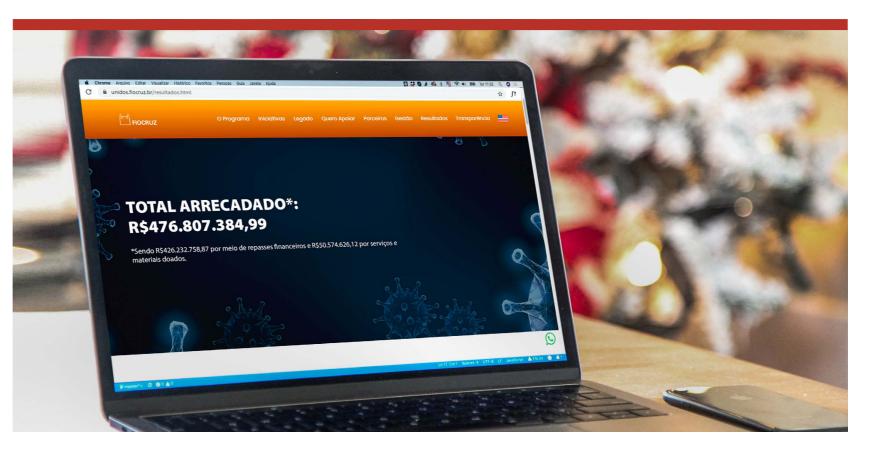
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During the course of seven months, a total of **R\$ 476,807,384.99** was received, of which **R\$ 426,232,758.87** through financial transfers and **R\$ 50,574,626.12** in donations of services and materials.

A result which demonstrates not only the spirit of solidarity of the companies and people involved, but also the trust in this state institution linked with the Ministry of Health - which, for 120 years, has reaffirmed its role in the production and dissemination of science, technology and innovation oriented to promoting health. A public foundation, which has remained strategic for the country from the outbreaks of bubonic plague at the beginning of its history to the Covid-19 pandemic in 2020. We have prepared this report to make a transparent and concise presentation of the effective use of the funds received by the United against COVID-19 program from April 2 to November 13, 2020.

Our objective is to provide a context for the diverse actions undertaken by Fiocruz to combat the pandemic throughout all the 26 Brazilian states. It is our understanding that this will enable the more accurate verification of the impact and the effects of the funds donated, complemented by the extraordinary funding from the Ministry of Health and from the foundation's own budget.



In addition to this report, which covers all the of funds raised and the resulting investments, we have published the main results on the program website. The information is organized in five initiatives, followed by highlights of the measures undertaken in each of the following areas.

The data disclosed in this report express the power of a network which has a higher purpose.

UNITED **EXPANSION OF** AGAINST CAPACITY COVID-19

ASSISTANCE OF TECHNOLOGY

HEALTHCARE INTERNALIZATION CONDUCTING RESEARCH

INITIATIVES SUPPORTED BY THE UNITED AGAINST COVID-19 PROGRAM

Overall, the five initiatives encompass 17 measures implemented throughout the country



EXPANSION OF COVID-19 TESTING CAPACITY



HEALTHCARE ASSISTANCE



INTERNALIZATION OF TECHNOLOGY AND PRODUCTION OF THE VACCINE



CONDUCTING RESEARCH FOCUSED ON COVID-19



SUPPORT FOR VULNERABLE **POPULATIONS**

Throughout this report, we disclose the consolidated data for each initiative to combat Covid-19 conducted by Fiocruz, presenting the investments involved and main results generated. We also present the legacy for society, the profile of the donations received and the repercussion of the actions in the press.

UNITED AGAINST COVID-19 **EXPANSION OF** HEALTHCARE INTERNALIZATION CAPACITY ASSISTANCE

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SUPPORT FOR THE PUBLIC

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FIOCRUZ

The Fundação Oswaldo Cruz (Fiocruz) is a strategic public State institution committed to healthcare and development by means of inclusion and the reduction of inequalities.

Fiocruz's history begins in 1900, with the Instituto Soroterápico Federal (Federal Serum Therapeutic Institute), created originally to produce serums and vaccines against the bubonic plague. Under the leadership of the young bacteriologist Oswaldo Cruz, the institute was responsible for the sanitary reform that eradicated the bubonic plague and yellow fever in the city of Rio de Janeiro (RJ).

The same as when it was created, 120 years further on the Fundação Oswaldo Cruz continues to promote health and social development, generating and disseminating scientific and technological knowledge, acting as an agent of civic development. Linked with the Ministry of Health, it is the most distinguished science and technology institution in the healthcare field in Latin America.

MISSION

Produce, disseminate and share knowledge and technologies aimed at strengthening and consolidating the SUS (Sistema Único de Saúde) public healthcare system and contributing to the promotion of health and quality of life for the population, to the reduction of social inequalities and to the national dynamics of innovation, with the defense of the right to health and full citizenship as central values.

VISION

To be a strategic public healthcare institution recognized by Brazilian society and other countries for its capacity to place science, technology, innovation, education at the service of public health, reducing social ills and inequalities, consolidating and strengthening of the SUS public health system, and formulating and enhancing public health policies.

VALUES

Fiocruz's values, underpinned by the importance of the organization to society, are the foundations of the mindsets, behaviors and characteristics that constitute its essential doctrine. The Foundation values are:

- 1. Institutional commitment to the public and state;
- 2. Science and innovation as the basis of socioeconomic development and health promotion;
- 3. Ethics and transparency;
- 4. Cooperation and integration;
- 5. Ethnic, gender and sociocultural diversity;
- 6. Valuing employees, students and co-workers;
- 7. Quality and excellence;
- 8. Reduction of social ills;
- 9. Commitment to the main social transformation goals of the Brazilian State;
- 10. Social and environmental commitment;
- 11. Participatory democracy;
- 12. Democratization of knowledge;
- 13. Education for emancipation.

UNITED **EXPANSION OF** AGAINST CAPACITY COVID-19

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COMMITMENT TO ETHICS AND INTEGRITY

Executing Fiocruz's mission requires an ethical standard that involves promoting the continuous improvement of the services offered, transparency, openness to public participation, social control and accountability to society with a view to guaranteeing democratic and innovative public administration. Accordingly, measures aimed at enhancing public integrity and transparency are essential for good institutional governance, development and sustainability.

At Fiocruz, public integrity is understood to be consistent alignment and adherence to shared values, principles and ethical standards, ensuring that public interests prevail over private ones in the public sector. And it is aimed at preserving public confidence in the efficient and effective delivery of expected results.

To honor its mission, Fiocruz is organized within a framework that ensures support for all the processes

The Fiocruz governance model is singular, both in institutional terms and in its effectiveness in meeting the different healthcare requirements of the public.

developed by the institution. The Fiocruz governance model occupies a distinguished position in Brazilian public administration due to the participative and democratic practices incorporated into joint decision making processes, to the selection and evaluation of management based on technical criteria, reputation and accountability, with an annual public hearing involving the president.

This is a unique model which is effective in producing institutional results and effectively meeting the diverse, complex healthcare requirements of the Brazilian population.

Governance structure

The institutional bodies, the Higher Council, Internal Congress, Management Council and Board of Directors, formulate and decide on institutional policy.

The Internal Congress and Management Council are responsible for planning and implanting institutional strategy.

The attribution of the Higher Council is to incorporate the vision and standpoint of society into the organization and, together with the Board of Directors, to provide support for the President in oversight of the institution.

FIOCRUZ IN 2020

Active nationwide, with 18,270 employees, including co-workers and civil servants, Fiocruz has units in the Northeast, North, Southeast and South of Brazil.

The institution's expansion plan led to the creation of units - regional offices - in Ceará, Mato Grosso do Sul, Piauí and Rondônia. There is a total of 16 technical-scientific units oriented to teaching, research, innovation, assistance and technological development in the field of healthcare, in addition to the Regional Management area located in Brasilia.

UNITED **EXPANSION OF** AGAINST CAPACITY COVID-19

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UNITED AGAINST COVID-19: THE PROGRAM

The program was developed based on the Fiocruz principles of integrity, led by the Institutional Management and Development (VPGDI) area's Fund Raising Office.



UNITED EXPANSION OF AGAINST CAPACITY

COVID-19

HEALTHCARE INTERNALIZATION CONDUCTING ASSISTANCE OF TECHNOLOGY RESEARCH

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According to the Brazilian fund raising association ABCR (Associação Brasileira de Captação de Recursos), the amount raised by the program to combat Covid-19 was one of the highest in Brazil.

As has occurred in diverse parts of the world, the Covid-19 pandemic generated solidarity and the desire to collaborate with measures to address the coronavirus.

At the beginning of the pandemic, different stakeholders sought out Fiocruz, expressing their interest in contributing to fighting the virus. This led to the launch of the United Against Covid-19 program, an initiative aimed at individuals and organizations interested in contributing to combating the sanitary crisis.

In order to institutionalize the funds raised, the program was formalized by means of ordinance VPGDI 04/2020, which sets forth the rules governing management of the funds raised to strengthen and expand the Fundação Oswaldo Cruz's initiatives to combat the disease.

Launched on April 2, 2020, the initiative systematized the process for receiving donations aimed at strengthening and expanding institutional measures to address the pandemic. The program was disseminated initially to the institution's workers via internal communication channels and later through the Fiocruz social networks and the press.



IN SEVEN MONTHS, THE UNITED AGAINST COVID-19 CAMPAIGN RECEIVED FUNDS AND MATERIALS TOTALING

R\$ 476,807,384.99

donated by companies, foundations, institutes, private individuals and Judiciary bodies: The Government Public Prosecution Office, the Federal Public Prosecution Office, The Labor Public Prosecution Office and the Public Prosecution Office of the state of Santa Catarina.

DONATIONS WERE RECEIVED FROM:

95 institutions 2,397 individuals

ACCESS HERE THE PROGRAM WEBSITE



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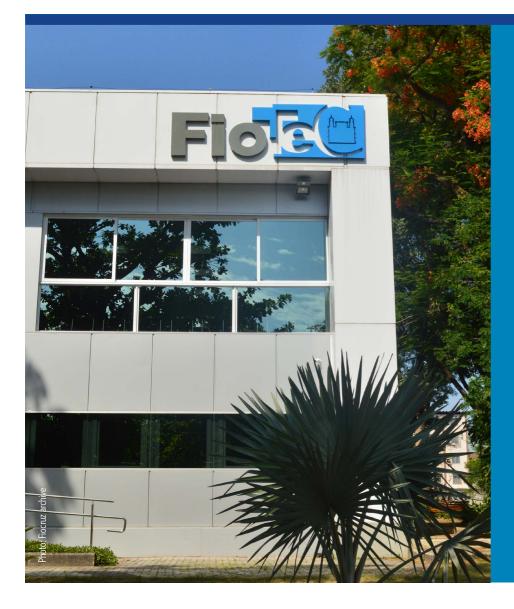
I CONDUCTING SUPPORT FOR RESEARCH THE PUBLIC

All the resources raised in the program were donated by private bodies, the judiciary, civil society organizations and individuals. The website www.unidos.fiocruz.br

is the main information channel on the actions undertaken, on how donations may be made, on monitoring the use of the funds raised and on the main results of the actions. The donations received enabled Fiocruz to strengthen and expand initiatives on five activity fronts – presented throughout this report –, defined upon consultation with the Ministry of Health and in line with the learning curve associated with the best strategies for combating Covid-19. In addition to discrete measures to combat the virus, the

All the donations were centralized in a single fund coordinated by the Fiocruz Institutional Management and Development area.

donations also helped to create legacies that will benefit Brazilian society beyond the pandemic.



Managing the funds raised

The donations were managed by means of a single fund coordinated by the Fiocruz Institutional Management and Development area.

Operational management and accounting for the projects were the responsibility of Fiotec, the Scientific and Technological Development Foundation in Healthcare (Fundação para o Desenvolvimento Científico e Tecnológico em Saúde). The expertise of Fiocruz's supporting foundation (with more than three decades of experience in administering scientific, technological and innovation development projects) enabled the organization to streamline internal control processes, ensuring the optimization of operations and the more effective employment of resources.

Management of the funds raised by the United against COVID-19 program will continue to be conducted by Fiocruz in partnership with Fiotec until the end of 2021. And in compliance with all transparency and accountability requirements, all the underlying documentation for the actions undertaken, after full settlement of the debits related to the fund, will be properly maintained and preserved. FUNDACÃO OSWALDO CRUZ UNITED AGAINST COVID-19 PROGRAM MESSAGE FROM ABOUT THE MANAGEMENT REPORT

UNITED **EXPANSION OF** AGAINST CAPACITY **COVID-19**

HEALTHCARE INTERNALIZATION ASSISTANCE

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COMBATING **COVID-19: THE INITIATIVES SUPPORTED BY THE PROGRAM**

Given its history of advancing science, technology, innovation and access to information in the public health area, once again Fiocruz reaffirmed its role as a State institution at the service of the Brazilian population, with a distinguished performance on the most diverse fronts in combating Covid-19.

In accordance with the aforementioned criteria, the donations were organized along the five lines presented ahead:

> **FURTHER INFORMATION HERE** STRATEGIC MAP OF THE ANTI-

COVID-19 CAMPAIGN WITH ALL THE INITIATIVES DEVELOPED BY FIOCRUZ



EXPANSION OF COVID-19 TESTING CAPACITY

The accurate diagnosis of Covid-19 is fundamental for identifying the real number of people infected by the virus and for stipulating public health and preventive measures.

The donations to United Against Covid-19 enabled expansion of testing capacity and the production and acquisition of kits for diagnostic tests (molecular and serological) by the central laboratories in the Brazilian states. They also contributed to the implantation of automated platforms with equipment that helped speed up the processing of samples from patients suspected of having the disease. Moreover, these donations expanded the access of residents in the Maré and Manguinhos communities to healthcare services and tests for the new coronavirus.



HEALTHCARE ASSISTANCE FOR THE SUS PUBLIC HEALTH **SYSTEM**

Promoting, protecting and re-establishing the health of the public in pandemics represents a major challenge in the healthcare area.

In collaboration with the Ministry of Health and in response to the needs of the SUS public healthcare system, ranging from primary care for vulnerable populations to treating Covid-19 patients from the north to the south of the country, Fiocruz was active on numerous fronts over recent months. Worthy of note were the construction of a permanent hospital specialized in infectious diseases in Rio de Janeiro and the distribution of thousands of pieces of personal protective equipment (PPEs), inputs and equipment for public hospitals.

FUNDACÃO OSWALDO CRUZ UNITED AGAINST COVID-19 PROGRAM MESSAGE FROM ABOUT THE MANAGEMENT REPORT

UNITED **EXPANSION OF** AGAINST CAPACITY **COVID-19**

HEALTHCARE INTERNALIZATION ASSISTANCE OF TECHNOLOGY

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INTERNALIZATION OF TECHNOLOGY AND PRODUCTION OF THE VACCINE

The vaccine developed by the University of Oxford has been considered by the World Health Organization (WHO) as one of the most promising projects for combating Covid-19. In conjunction with the Ministry of Health, Fiocruz signed an agreement with the biopharmaceutical company AstraZeneca for the purchase of batches of the vaccine and the transfer of technology for production of the vaccine in Brazil.

With its broad experience in vaccine production, the foundation placed its technical capacity at the disposal of the global efforts to scale up industrial production of the vaccine in conjunction with other partners. The vaccine produced will be distributed by the National Immunization Program (PNI in the Portuguese acronym), at the service of the SUS public health system.



RESEARCH FOCUSED ON COVID-19

At Fiocruz over one thousand research and technological development projects aimed at producing knowledge to control diverse diseases are executed on a regular basis.

With the outbreak of the new coronavirus, the foundation joined forces with specialists from all over the world to develop knowledge and solutions, conducting a large body of research ranging from the development of a secure and effective vaccine against Covid-19 to clinical studies related to possible treatments for the disease.



SUPPORT FOR VULNERABLE **POPULATIONS**

During the pandemic, the social isolation fundamental for preventing the spread of the new coronavirus impacted the social and economic situation of many families. Given this conjuncture, in its role as social agent Fiocruz identified the need for measures such as the donation of food. personal hygiene products, support for projects aimed at vulnerable groups, such as populations living in shanty towns, indigenous territories and quilombola communities, among others.

UNITED EXPANSION OF AGAINST CAPACITY COVID-19

ASSISTANCE

HEALTHCARE INTERNALIZATION CONDUCTING SUPPORT FOR LEGACY FOR BREAKDOWN IN THE SOCIETY OF DONATIONS MEDIA

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EXPANSION OF COVID-19 TESTING CAPACITY

RELATED ACTIONS

- Implementation of the Covid-19 **Diagnostic Support Units**
- Implantation of the Covid-19 Molecular Diagnostic **Platform in the Fiocruz units** in Amazonas and in Bahia
- Production and acquisition of diagnostic kits
- Health Connection: focus on Covid



UNITED EXPANSION OF AGAINST **CAPACIT** COVID-19

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SUPPORT FOR **IFGACYFOR** THE PUBLIC SOCIETY

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Implementation of the Covid-19 Diagnostic Support Units

Automated units were implanted in Rio de Janeiro and in Ceará.

With the funds provided by donations, Fiocruz implanted two Covid-19 Diagnostic Support Units, one on the Manguinhos Campus, the organization's headquarters in Rio de Janeiro (RJ), and another in the municipality of Eusébio, in Fortaleza (CE). The units are automated

facilities with equipment that speeds up the processing of tests of suspected Covid-19 patients.

The initiative is aimed at meeting the increased demand for testing in accordance with the real time RT-PCR (molecular test) protocol, the gold standard established by the World Health Organization (WHO) for diagnosis of the Sars-CoV-2 (Covid-19) virus.

TAKE A VIRTUAL TOUR HERE





Implantation of **2** Covid-19 Diagnostic Support Units.



EFFECT

Daily processing capacity of the two units:

25,000 molecular tests. **10,800** serological tests.



SCOPE

Nationwide - by means of support for the central laboratories of the state health departments.

LEGACY

Two units added to the SUS system laboratory diagnosis processing network.

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Implantation of Covid-19 Molecular Diagnostic Platform in the Fiocruz units in Amazonas and in Bahia

The platforms will be incorporated into the SUS system diagnostic network.

In addition to the two large Covid-19 Diagnostic Support Units, Fiocruz has been expanding its diagnostic capacity since the beginning of the pandemic by incrementing the pre-existing platforms in its technical-scientific units, two of which received support from the United Against COVID-19 program:

- > Instituto Leônidas e Maria Deane (ILMD) - Fiocruz Amazônia; and
- > Instituto Gonçalo Moniz (IGM) - Fiocruz Bahia.



RESULTS Implantation of 2 Covid-19 Molecular Diagnostic Platforms.



EFFECT No. of molecular tests processed per month by the two platforms:

12,000



processing network.

UNITED **EXPANSION OF** AGAINST CAPACITY COVID-19

HEALTHCARE INTERNALIZATION ASSISTANCE

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Production and acquisition of diagnostic kits

As soon as the first cases of Covid-19 were identified in Brazil, the Ministry of Health commissioned the development and production of laboratory diagnostic kits from the Fiocruz Bio-Manguinhos unit for the public laboratory network nationwide.

Within a few weeks, Fiocruz needed to scale up its Covid-19 test production to full capacity, in addition to

reaching out to partners and international suppliers in order to supplement the offer of diagnostic kits to meet the country's requirements.



UNITED EXPANSION OF AGAINST CAPACITY COVID-19

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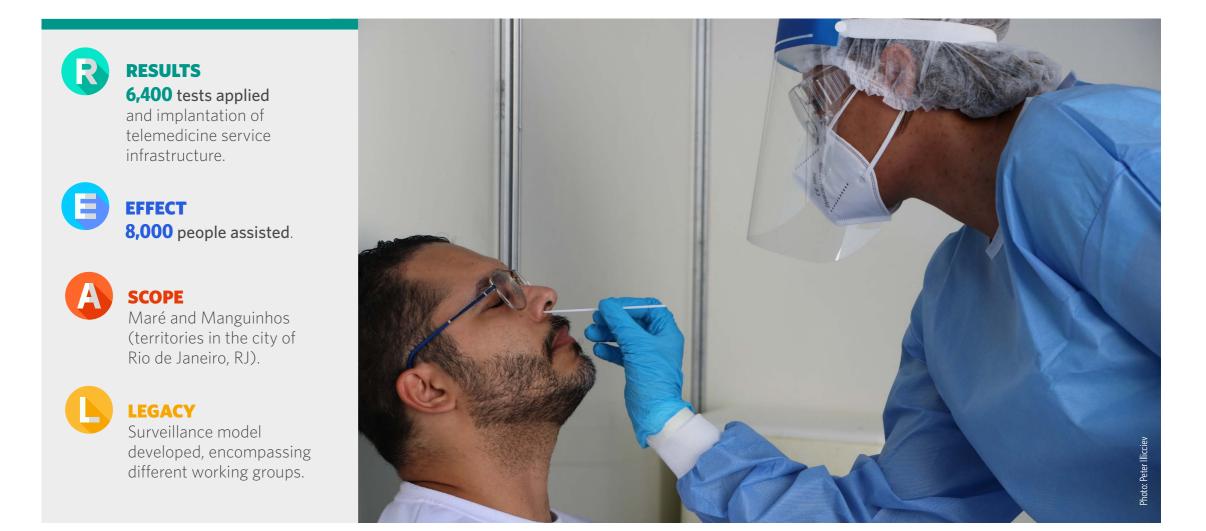
INTERNALIZATION CONDUCTING OF TECHNOLOGY RESEARCH SUPPORT FOR LEGACY FOR BE THE PUBLIC SOCIETY OF



Health Connection: focus on Covid

The Health Connection: focus on Covid project, developed in Maré and Manguinhos, two of the territories with the lowest Human Development Indexes (HDI) in the municipality of Rio de Janeiro (RJ), was aimed at boosting access of residents of these areas to Covid-19 testing and assistance during the pandemic, with a view to protecting life and developing an integrated model for addressing Covid-19, comprehending social action, education, surveillance and health care.

The action developed in the territory is based on the principles of identifying those with symptoms, testing with a rapid turnaround of results, tracking those infected, ensuring secure isolation and monitoring via telemedicine in coordination with the Family Health Strategy (ESF) and internment, when necessary.





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CONSOLIDATED DATA EXPANSION OF TESTING CAPACITY

MESSAGE FROM ABOUT THE

MANAGEMENT REPORT

		74%	26%
		AMOUNT INVESTED BY FIOCRUZ ¹	AMOUNT INVESTED VIA DONATION UP TO NOVEMBER 13
	R\$	773,628,849.61	R\$ 269,402,660.15
TOTAL COST OF INITIATIVE R\$ 1,045,183,986.16		ACTIONS ²	
	R\$ 3,122,300.00	Health Connection	: focus on Covid project
	R\$ 47,896,078.95	Production and acc	quisition of diagnostic tests
	R\$ 2,525,633.66		vid-19 Molecular Diagnostic cruz units in Amazonas and in
	R\$ 218,011,123.74	Implementation of Diagnostic Suppor	

EXPANSION OF

CAPACITY

ASSISTANCE OF TECHNOLOGY

UNITED

AGAINST

COVID-19

1 Federal Government funding of Fiocruz for the **Expansion of testing capacity** initiative supported this and other measures not described in this report, which is focused on the measures financed by the donations.

2. The report presents some of the main measures in the **Expansion of testing capacity** initiative.

SOCIETY OF DONATIONS MEDIA

HEALTHCARE INTERNALIZATION CONDUCTING SUPPORT FOR LEGACY FOR BREAKDOWN IN THE

THE PUBLIC

RESEARCH

UNITED AGAINST CAPACITY COVID-19

EXPANSION OF ASSISTANCE OF TECHNOLOGY



CONSOLIDATED DATA

Main budget executions

Initiative	Activities	Purchases and services	Amounts
	Production of 1.5 million molecular tests and 702,000 rapid diagnostic tests	Acquisition of inputs for production of diagnostic tests	R\$ 47,002,031.42
	Implantation of two support units and two molecular diagnostic platforms	Infrastructure for the units and the molecular diagnostic platforms, acquisition of equipment and inputs for analysis of diagnostic tests	R\$ 220,536,757.40
EXPANSION OF TESTING	Collection of 200,000 RT-PCR tests	Supply of 200,000 viral transport tubes	R\$ 689,040.00
CAPACITY	Testing and medical care for the population of Manguinhos and Maré	Production of communication material, provision and processing of RT-PCR tests and acquisition of telemedicine technology system	R\$ 3,122,300.00
	Support for Public Health Central Laboratories for processing of diagnostic tests	Acquisition and distribution of 100 thermal printers for Ceará, Goiás and Rio Grande do Sul, and for municipalities in Rio de Janeiro	R\$ 205,007.53

FUNDAÇÃO OSWALDO CRUZ UNITED AGAINST COVID-19 PROGRAM

ABOUT THE UNITED AGAINST COVID-19 REPORT

EXPANSION OF

CAPACITY

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SUPPORT FOR LEGACY FOR BREAKDOWN IN THE THE PUBLIC SOCIETY OF DONATIONS MEDIA 21



HEALTHCARE ASSISTANCE

The response to the pandemic included the construction of a hospital center and investment in technology and equipment.

RELATED ACTIONS

- Implantation of Hospital Center for the Covid-19 Pandemic - Instituto Nacional de Infectologia
- Distribution of PPE, medication and inputs for the SUS public healthcare network
- Distribution of hospital equipment
- Floating laboratory for vulnerable populations in the **Amazon region**

UNITED AGAINST COVID-19

EXPANSION OF CAPACITY ASSISTANCE

HEALTHCARE INTERNALIZATION CONDUCTING OF TECHNOLOGY RESEARCH

SUPPORT FOR THE PUBLIC SOCIETY

LEGACY FOR BREAKDOWN IN THE OF DONATIONS MEDIA



Implantation of Hospital Center for the Covid-19 Pandemic - Instituto Nacional de Infectologia

In response to the Covid-19 pandemic, Fiocruz built a permanent, fully computerized hospital unit in its headquarters in Rio de Janeiro (RJ), with 195 intensive care beds for severe coronavirus cases.

The United Against Covid-19 program supported this measure, financing the computerization of the Hospital Center and assisting in the acquisition of equipment and inputs.



RESULTS

Support for implantation of Hospital Center for the Covid-19 Pandemic - Instituto Nacional de Infectologia.

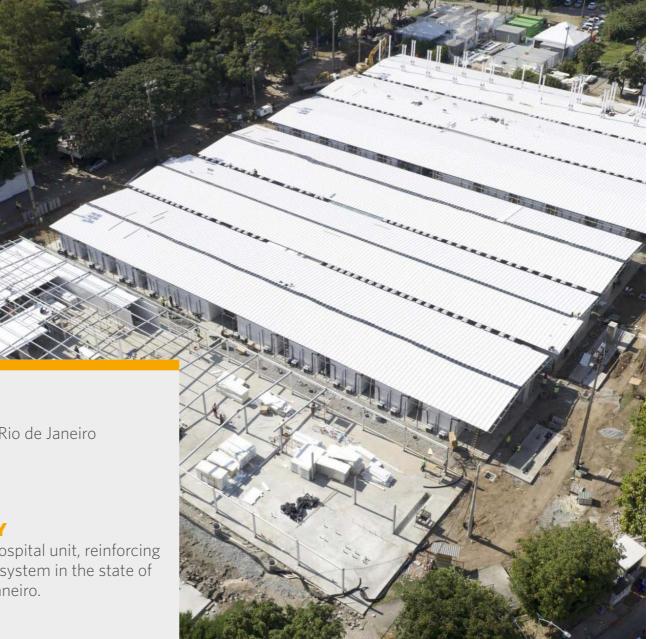
EFFECT

Provision of **195 intensive and** semi-intensive care beds to treat severe cases.



LEGACY

A new hospital unit, reinforcing the SUS system in the state of Rio de Janeiro.



UNITED AGAINST COVID-19

EXPANSION OF HEALTHCARE INTERNALIZATION CAPACITY ASSISTANCE

CONDUCTING OF TECHNOLOGY RESEARCH

LEGACY FOR BREAKDOWN IN THE 423 SUPPORT FOR THE PUBLIC SOCIETY OF DONATIONS MEDIA



Distribution of PPE, medication and inputs for the SUS **public healthcare network**

With the objective of supporting the SUS public healthcare network and guaranteeing the safety of healthcare professionals and patients, Fiocruz received and distributed thousands of pieces of personal protective equipment (PPE), medicines and units of alcohol 70% for healthcare departments and units in diverse municipalities in the country.



RESULTS

Distribution of more than 2.5 million units of PPE

(3-ply surgical masks, KN95 masks, TNT masks, face shields, gloves and overalls).

30,000 units of medication. 50,000 liters of alcohol 70%.

EFFECT

Support for the SUS system network in **1** states in Brazil and in the Distrito Federal.

SCOPE

Amapá (AP), Acre (AC), Rio de Janeiro (RJ), Bahia (BA), Minas Gerais (MG), Pernambuco (PE), Amazonas (AM), Rondônia (RO), Brasília (DF), Mato Grosso do Sul (MS), Ceará (CE) and Paraná (PR).



MESSAGE FROM ABOUT THE REPORT MANAGEMENT

UNITED **EXPANSION OF** AGAINST CAPACITY COVID-19

HEALTHCARE INTERNALIZATION ASSISTANCE

CONDUCTING OF TECHNOLOGY RESEARCH

SUPPORT FOR THE PUBLIC SOCIETY

LEGACY FOR BREAKDOWN IN THE 424 OF DONATIONS MEDIA



Distribution of hospital equipment

The SUS system network was strengthened when Fiocruz provided it with equipment which will remain in use and will fundamentally enhance healthcare facilities in different states once the Covid-19 pandemic has ended.



RESULTS

216 ventilators (50 of which in the Hospital Center). **28** multiparameter monitors. **46** infusion pumps.

EFFECT

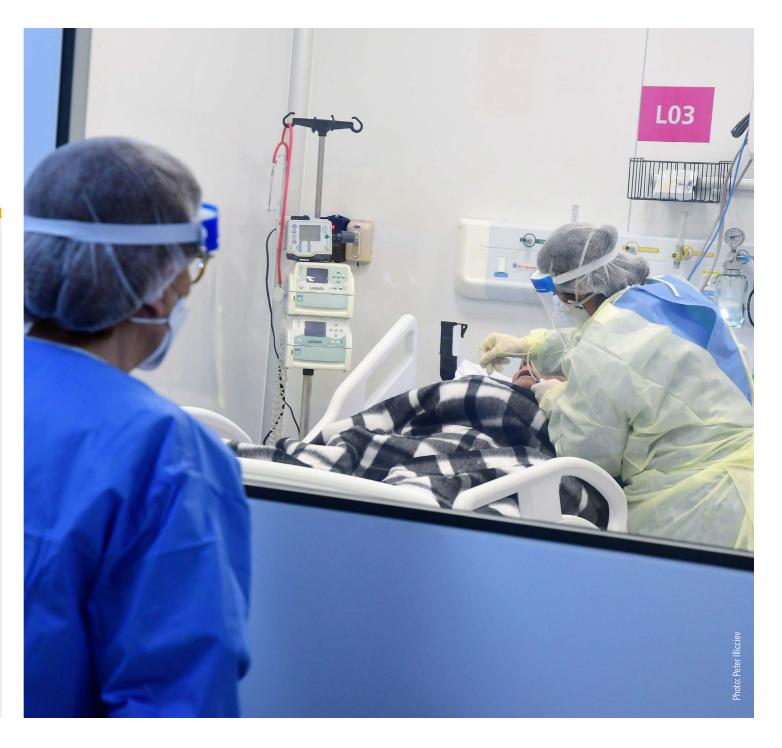
290 hospital beds equipped.

SCOPE

Acre (AC), Rondônia (RO), Amapá (AP), Ceará (CE), Pernambuco (PE), Bahia (BA), Espírito Santo (ES), Rio de Janeiro (RJ) and São Paulo (SP).



Strengthening of SUS network hospitals.



UNITED EXPANSION OF AGAINST CAPACITY COVID-19

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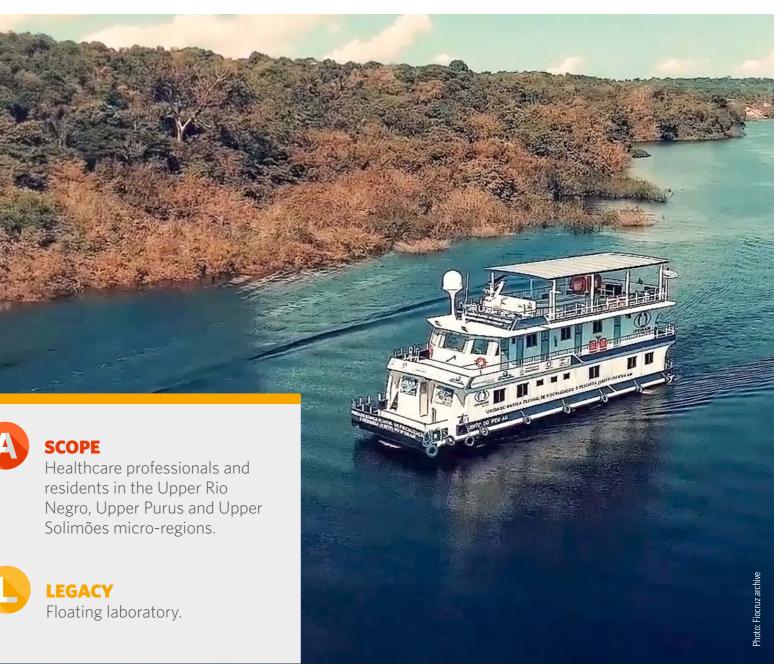
BREAKDOWN IN THE OF DONATIONS MEDIA



Floating laboratory for vulnerable populations in the Amazon region

To expand care for riverside populations in the country's Northern region, a floating laboratory service was established, with the implementation of training in testing for healthcare workers caring for indigenous peoples.

The 30-person vessel is fully compliant with regulations and has the basic infrastructure necessary for accommodation and support, as well as a laboratory, enabling it to provide medical services and conduct research.



Acquisition

'S

Acquisition of equipment for floating laboratory.

EFFECT Expansion o

Expansion of care and testing for riverside populations and communities.

A

ASSISTANCE OF TECHNOLOGY RESEARCH THE PUBLIC



CONSOLIDATED DATA HEALTHCARE ASSISTANCE FOR THE SUS PUBLIC HEALTH SYSTEM

		77.8%	22.2%
		AMOUNT INVESTED BY FIOCRUZ ¹	AMOUNT INVESTED VIA DONATION UP TO NOVEMBER 13 ²
		R\$ 275,856,207.03	R\$ 78,829,459.39
TOTAL COST OF INITIATIVE R\$ 354,676,666.42		ACTIONS ³	
	R\$ 15,046,236.87	Support for the SUS netw distribution of PPE, medi	
	R\$ 11,763,638.92	2 Implantation of Hospital Center for the Covid-19 Pandemic – Instituto Nacional de Infectologia	
	R\$ 768,000.00	Implantation of floating I primary care for vulnerat hinterland of the state of	le populations in the
	R\$ 51,660,583.60	Support for the SUS netw distribution of equipment	

1 Federal Government funding of Fiocruz for the Assistance for the SUS system

initiative generated this and other measures not described in this report, which is focused on the measures financed by the donations.

2. This amount comprises financial contributions and donated materials.

3. The report presents some of the main measures in the Assistance for the SUS system initiative.

ASSISTANCE OF TECHNOLOGY

HEALTHCARE INTERNALIZATION CONDUCTING SUPPORT FOR LEGACY FOR BREAKDOWN IN THE

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CONSOLIDATED DATA

Main budget executions

Initiative	Activities	Purchases and services	Amounts
		Acquisition of integrated software and hardware solution for electronic registration of patients, communication and filing of images to computerize the Hospital Center for the Covid-19 pandemic	R\$ 7,100,000.00
	Development of Hospital Center for the Covid-19 Pandemic	Acquisition of 16 ventilators for ICU beds in the new Hospital Center for the Covid-19 pandemic	R\$ 1,927,732.80
Assis		Contracting of company to develop and install communication and visual signage and to humanize the hospital environment	R\$ 235,906.12
		Acquisition of inputs	R\$ 2,500,000.00
		Development of architectural plans for implementation of field hospitals	R\$ 350,000.00
	Support for SUS public healthcare network	Acquisition of hospital equipment for the Manguinhos Emergency unit for treating Covid-19 patients	R\$ 165,000.00
		Acquisition of inputs, equipment and medication for hospitals in Bahia, Amazonas, Amapá and Acre	R\$ 7,500,000.00
	Assistance in Covid-19 primary care for	Acquisition of inputs, medication and hospital material	R\$ 8,174,858.35
	vulnerable populations in the North of Brazil	Acquisition of equipment for implementation of floating laboratory to provide care for patients in riverside communities in the Amazon	R\$ 768,000.00

UNITED **EXPANSION OF** AGAINST CAPACITY COVID-19

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INTERNALIZATION OF TECHNOLOGY AND PRODUCTION **OF VACCINE**

RELATED ACTION

- Adaptation of the factory for the production of the Covid-19 vaccine



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Adaptation of the factory for the production of the Covid-19 vaccine

It was necessary to modify and expand the infrastructure of the Centro Henrique Penna (CHP) to incorporate production of the active pharmaceutical ingredient (API) to enable self-sufficiency in all the production stages of the Covid-19 vaccine developed by the University of Oxford (United Kingdom). This facility will fully absorb the technology and production of the API. The modifications are expected to be completed by the beginning of 2021.





Ξ

RESULTS Acquisition of equipment and adaptation of manufacturing processes.

EFFECT

Infrastructure adapted to incorporate the new technology and produce the vaccine.



EXPANSION OF UNITED AGAINST CAPACITY COVID-19

ASSISTANCE **OF TECHNOLOGY** RESEARCH

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CONSOLIDATED DATA INTERNALIZATION OF TECHNOLOGY AND **PRODUCTION OF VACCINE**

	94.8%	5.2%
	AMOUNT INVESTED BY FIOCRUZ ¹ R\$ 1,905,747,204.43	AMOUNT INVESTED VIA DONATION UP TO NOVEMBER 13 R\$ 106,015,965.00
TOTAL COST OF INITIATIVE R\$ 2,011,763,169.43		
	Adaptation of the factory for the production of the Covid-19 vaccine	

1 Federal Government funding of Fiocruz for the Internalization of technology and vaccine production initiative supported this and other measures not described in this report, which is focused on the measures financed by the donations.

Main budget executions

Initiative	Activity	Purchases and services	Amount
INTERNALIZATION OF TECHNOLOGY AND PRODUCTION OF THE VACCINE	Production and internalization of the ChAdOx1 nCoV-19 vaccine under development by the University of Oxford	Acquisition and installation of equipment for the vaccine plant	R\$ 106,015,965.00

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CONDUCTING RESEARCH FOCUSED ON COVID-19

RELATED ACTIONS

- Solidarity Clinical Study
- Research in the Fiocruz Program to Foster Innovation
- COmVIDa Research
- Study on seroprevalence of anti-SARS-Cov-2 antibodies in blood bank samples in the state of Pernambuco

UNITED EXPANSION OF AGAINST CAPACITY COVID-19 HEALTHCARE INTERNALIZATION ASSISTANCE OF TECHNOLOGY

ON **CONDUCTING** GY **RESEARCH**

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Solidarity Clinical Study

In Brazil, Fiocruz leads the Solidarity Clinical Study, based on the protocol established by the World Health Organization (WHO) . The purpose of the initiative is to investigate the effectiveness of four medications against the new coronavirus. The study, supported by the Ministry of Health, is in place in 18 hospitals in 12 states.

The study represents a joint global effort to encounter a rapid response as to which medicines are effective in treating the disease.



CLICK HERE FOR FURTHER INFORMATION

> **RESULTS** Support for the study in Brazil.



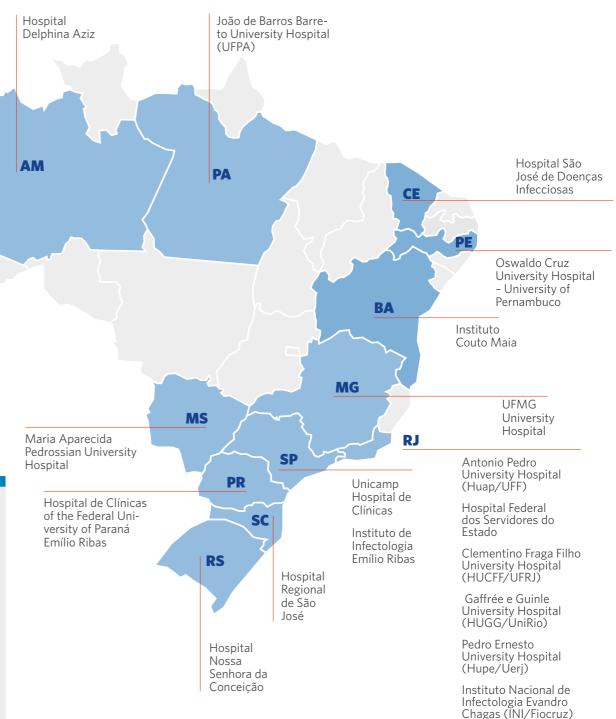
Contribution to the global study based on data gathered in

12 states and18 hospitals in the country.





Knowledge generated about effective treatments for Covid-19.



MESSAGE FROM ABOUT THE REPORT MANAGEMENT

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Research in the Fiocruz Program to Foster Innovation

This comprises the research projects selected in the call for proposals Innovative Ideas and Products - Covid-19 - Strategic deliveries, comprehending multidisciplinary projects presenting short-term solutions in the areas of:

> diagnostics;

> new drugs;

- > evaluation and organization of assistance;
- > preventing and reducing contagion;
- > surveillance:
- > workers' health: and
- > healthcare information and communication.

RESULTS

Execution of **10** research projects to combat Covid-19.

EFFECT

Contribution to the development of new technologies and knowledge to combat Covid-19.

SCOPE National.



LEGACY

Generation of knowledge about treatments and new potential diagnostic models for Covid-19.

	Development and standardization of test with pseudovirus SARS-CoV-2 to detect neutralizing antibodies in plasma samples from patients interned in the INI/Fiocruz hospital.
	Development of Point-of-Care test for diagnosis of SARS-CoV-2, the etiological agent of Covid-19.
	Selection of aptamers which link with the ACE-2 (<i>angiotensin converting enzyme</i>) receptor to block the SARS-CoV-19 S protein with the RDB (<i>receptor binding-domain</i>).
DIAGNOSTICS	Development of a real-time PCR assay with High Resolution Melting as an alternative for molecular diagnosis of Covid-19.
	Differential diagnosis of SARS-COV-2 and other respiratory viruses in surveillance of severe acute respiratory syndrome.
	Development of ELISA with chimeric recombinant SARS-CoV-2 protein.
	Coronavirus (SARS-CoV-2) early diagnosis strategy: implementation of protocol for diagnosis of Covid-19 based on saliva samples.
NEW DRUGS	Preclinical antiviral platform: repositioning of molecules against SARS-CoV-2.
EVALUATION AND	Fraction of exhaled nitric oxide and volatile organic compounds for prediction of severity of Covid-19.
ORGANIZATION OF CARE	Analysis of internment flows of people resident in vulnerable municipalities: patterns and consequences of the pandemic.

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COmVIDa Research

The project entails the undertaking of two studies aimed at estimating the prevalence and risk of transmission of Covid-19 in the Manguinhos region in the state of Rio de Janeiro, to assist in the formulation of evidence-based public health policies.

The first study is aimed at determining the seroprevalence of those with anti-SARS-CoV-2 antibodies – antibodies against the new coronavirus – among the residents of the region and monitoring the progression of infection. The second aims to identify the risk of Covid-19 transmission among individuals living in the same domicile in this region.

As a legacy the COmVIDa research will generate a set of epidemiological data for Covid-19 control programs.



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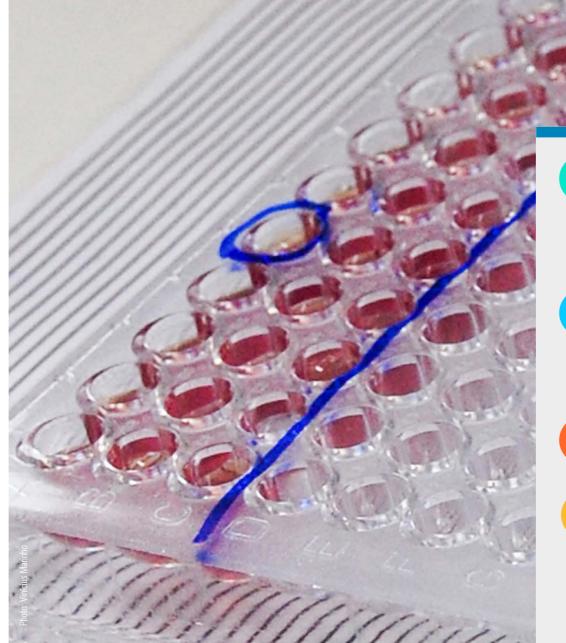
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Study on seroprevalence of anti-SARS-Cov-2 antibodies in blood bank samples in the state of Pernambuco

The study enabled the assessment of the percentage of the population infected in the state.

This research is aimed at estimating the prevalence rate of Covid-19 antibodies in blood donors in Pernambuco, enabling assessment of the percentage of the population infected in the state during the course of the pandemic. The expected results include the production of epidemiological data aimed at measures to control the pandemic and the creation of a biorepository containing serum samples for the validation of new diagnostic kits.





RESULTS

Execution of study on Covid-19 prevalence in blood bank samples.



Expanded knowledge about SARS-CoV2 epidemiology.



R

SCOPE

State of Pernambuco.



Production of epidemiological data to orientate Covid-19 control programs.

	ATED DATA RESEARCH FOCUSED ON COVID-19	
	55.6%	44.4%
		AMOUNT INVESTED VIA DONATION UP TO NO-
	BY FIOCRUZ ¹ R\$ 12,628,875.25	VEMBER 13 R\$ 10,088,093.30
TOTAL COST OF INITI	ATI\/F	
R\$ 22,716,968.55		
		ACTIONS
	R\$ 764	4,600.00 Study on seroprevalence of anti-SARS-Cov-2
		antibodies in blood bank samples in the state of Pernambuco
	R\$ 3.000	0,000.00 Research into risk of household transmission,
		seroprevalence, immune response and genome dynamics among the Manguinhos population (RJ)
	R\$ 3,595	5,595.00 Fiocruz Program to Foster Innovation
	R\$ 2,72	27,898.30 Solidarity Clinical Study

HEALTHCARE INTERNALIZATION CONDUCTING SUPPORT FOR LEGACY FOR BREAKDOWN IN THE

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1 Federal Government funding of Fiocruz for the **Research focused on Covid-19** initiative generated this and other measures not described in this report, which is focused on the measures financed by the donations.

FUNDAÇÃO OSWALDO CRUZ

UNITED AGAINST COVID-19 PROGRAM

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CONSOLIDATED DATA

Main budget executions

Initiative	Activities	Purchases and services	Amounts
RESEARCH FOCUSED ON COVID-19	Solidarity Study	Research inputs and equipment	R\$ 2,727,898.30
	Inova Program Research	Acquisition of inputs for the research projects approved in the call for proposals	R\$ 3,595,595.00
	COmVIDa Research	Acquisition of inputs for research	R\$ 3,000,000.00
	Study on seroprevalence of anti- SARS-2 antibodies in blood bank samples in the state of Pernambuco	Acquisition of inputs for research	R\$ 764,600.00

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SUPPORT FOR VULNERABLE POPULATIONS

RELATED ACTIONS

- Strengthening food security for socially vulnerable families
- Support for income generation
- Support for family domestic hygiene
- Support for social organizations working with vulnerable populations



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HEALTHCARE INTERNALIZATION ASSISTANCE OF TECHNOLOGY

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Strengthening food security for socially vulnerable families

In Manguinhos and Maré, regions with some of the lowest Human Development Indexes (HDI) in Rio de Janeiro (RJ), 6,000 families received support in the form of 24,000 basic food hampers for a period of six months.

In these regions, Fiocruz also distributed over two tons of food and 15,000 meals for homeless people through the Street Surgery, an initiative by the Clínica de Família Victor Valla to ensure access to care for homeless people.





RESULTS Distribution of:

24,000 basic food hampers;2 tons of food; and15,000 meals for the homeless.



10,000 people received support from food security measures.



Manguinhos and Maré (Rio de Janeiro, RJ).



UNITED EXPANSION OF AGAINST CAPACITY COVID-19 HEALTHCARE INTERNALIZATION ASSISTANCE OF TECHNOLOGY

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Support for income generation

To support income generation in Manguinhos, the district in which the Fiocruz headquarters are located, seamstresses were hired to produce personal protective masks for healthcare workers.

The masks are produced in accordance with sanitary surveillance agency Anvisa (Agência Nacional de Vigilância Sanitária) instructions and the standards established by the Brazilian standards authority ABNT (Associação Brasileira de Normas Técnicas). A total of around 280,000 masks will be produced during the 12-month contract.



In Rio de Janeiro, support was concentrated in the Maré and Manguinhos communities.



15 seamstresses for a period of 12 months.



Income generation and production of **280,000 masks**.



Manguinhos region (Rio de Janeiro, RJ).

MESSAGE FROM ABOUT THE REPORT MANAGEMENT

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Support for family domestic hygiene

With the objective of attenuating the speed of contagion of the new coronavirus, some 15,000 families in extreme poverty were assisted through the donation of hygiene kits, alcohol 70% and diverse other cleaning products.

Families in the Manguinhos and Maré communities received cleaning kits and hygiene packages.





RESULTS Distribution of:

32,000 cleaning kits; **65.000** liters of hand sanitizer: and

18,000 hygiene packages, among others.



15,000 families assisted through the distribution of hygiene materials.



SCOPE Manguinhos and Maré (Rio de Janeiro, RJ).



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Support for social organizations working with vulnerable populations

The public call for proposals in support of Covid-19 emergency measures for vulnerable populations provided finance for 145 projects in diverse states in the country, totaling R\$ 4.5 million (access the list of projects via this link).

The projects benefited indigenous, riverside and *quilombola* communities and shanty-town dwellers. The main goal was to assist in containing the spread of the new coronavirus and to ensure minimal conditions for the survival of families impacted by the social isolation measures necessary to control the pandemic, with a focus on the following areas:

> food security;

- > communication;
- > mental health;
- > actions to promote compliance with the measures determined by the sanitary authorities; and
- > specific assistance for the elderly, people with pre-existing diseases, the disabled, mothers-to-be and other high risk groups.

ABER OF PROJECTS SUPPORTED BY REGION





RESULTS

programs.

145 projects for vulnerable groups in the country.

920,187 people assisted by food security, mental health and other



EFFECT 10,000 assisted by food security measures.



National

UNITED AGAINST COVID-19

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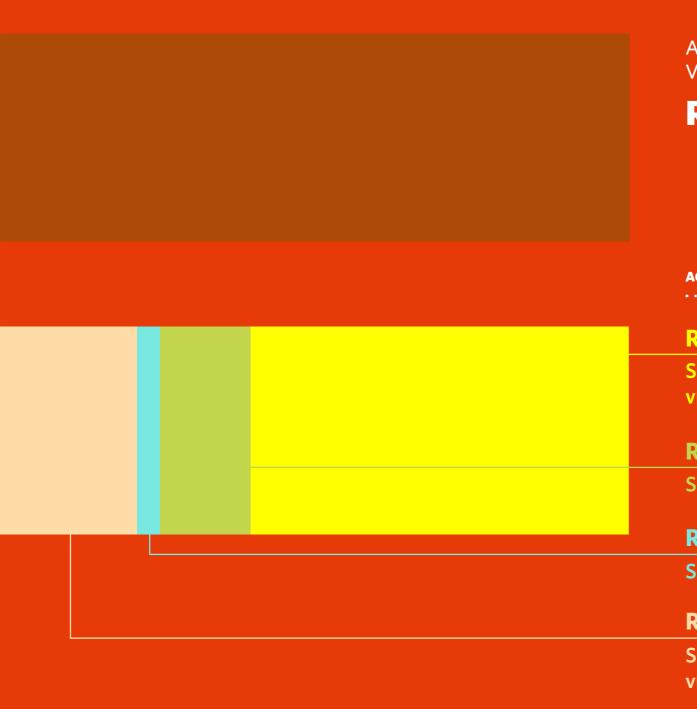
ASSISTANCE OF TECHNOLOGY

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CONSOLIDATED DATA SUPPORT FOR VULNERABLE POPULATIONS



AMOUNT INVESTED VIA DONATION UP TO NOVEMBER 131

R\$ 8,865,844.05

ACTIONS

R\$ 5,315,320.29

Support for organizations working with vulnerable populations

R\$ 1,271,801.50

Support for family domestic hygiene

R\$ 328,338.26

Support for income generation

R\$1,950,384.00

Strengthening food security for socially vulnerable families

1. This amount comprises financial contributions and donated materials.

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CONSOLIDATED DATA

Main budget executions

Initiative	Activities	Purchases and services	Amounts
	Contribution to food security for socially vulnerable families living in the region surrounding Fiocruz	Acquisition of 23,125 basic food hampers for families in the Manguinhos and Maré regions and 15,000 meals distributed to people subject to extreme food and nutrition insecurity in the Manguinhos region	R\$ 1,745,000.00
SUPPORT FOR VULNERABLE POPULATIONS	Income generation for the Manguinhos community neighboring Fiocruz through hiring of seamstresses to produce personal protective masks for use by healthcare workers	Acquisition of inputs and work for seamstresses in Manguinhos for 12 months	R\$ 328,338.26
	Contribution to domestic and personal hygiene among the families assisted to prevent contamination by the new coronavirus	Acquisition of domestic hygiene product packages for 32,114 families living below the poverty line in the Manguinhos region	R\$ 1,001,801.50
	Public call for proposals in support of emergency measures for vulnerable populations	Support for <u>145 projects</u> run by social organizations in all the states in the country	R\$ 5,315,320.29

FUNDAÇÃO OSWALDO CRUZ UNITED AGAINST COVID-19 PROGRAM MESSAGE FROM ABOUT THE MANAGEMENT REPORT UNITED EXPANSION OF AGAINST CAPACITY

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LEGACIES FOR SOCIETY

In addition to expanding and reinforcing Fiocruz's measures to combat Covid-19, the funds and other resources received will leave legacies for society as a whole.



UNITED **EXPANSION O** AGAINST CAPACITY COVID-19

HFAITHCARE ASSISTANCE OF TECHNOLOGY

Hospital Center for the Covid-19 Pandemic

Different from the field hospitals installed temporarily to address the crisis, the modern Hospital Center for the Covid-19 Pandemic - Instituto Nacional de Infectologia Evandro Chagas (INI/Fiocruz) in Rio de Janeiro (RJ) - is a permanent facility with state of the art equipment manned by highly specialized and dedicated staff: representing a major accomplishment for the SUS public healthcare system.

The new center will also conduct clinical studies to enable treatments and methods of preventing Covid-19 and other infectious diseases. The result will be a long-term positive impact on public health.

The Hospital Center is a permanent facility incorporated into the SUS network.



The first center in Latin America to have a prototyping area for the production of clinical batches and pilot batches for clinical studies, the Centro Henrique Penna (CHP) is scheduled to internalize production of the vaccine at the beginning of 2021.

Investment in the existing industrial park is essential to ensure national sovereignty in the production of vaccines and biodrugs (biotechnology-based medicines), reducing dependence on overseas sources.

Moreover, the current production of biological products by Bio-Manguinhos (Fiocruz) will be expanded and extended to include new immunobiological drugs for the SUS public health system. This will enable exportation and will boost Brazil's competitiveness in the sector.



New structures for processing diagnostic tests

The donations contributed towards the implantation of infrastructure to enable the expansion of testing capacity nationwide, entailing:

- > two Covid-19 diagnostic support units, one in Rio de Janeiro and the other in Ceará; and
- > two platforms, one in Amazonas and the other in Bahia.

In addition to expanding the processing of samples from suspected

In the future, the facilities will be used for other healthcare surveillance services in benefit of the Brazilian population.

Covid-19 patients, in the future this infrastructure will help address other public health challenges.

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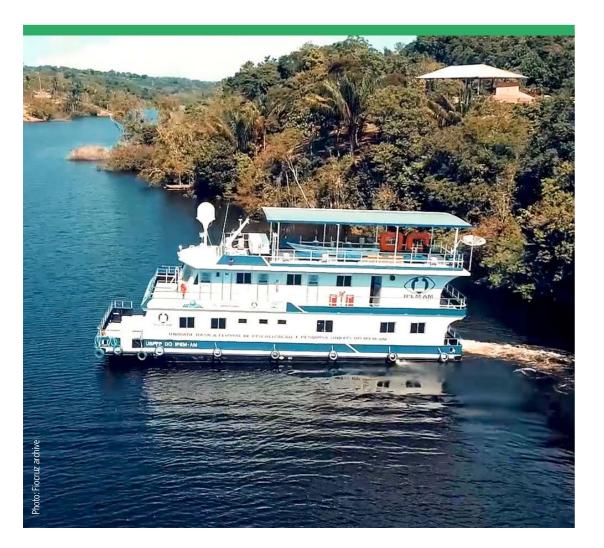
INTERNALIZATION CONDUCTING OF TECHNOLOGY RESEARCH

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Floating laboratory

Another permanent acquisition arising from the United against COVID-19 program donations was the Fiocruz Amazônia floating laboratory, which has been fully equipped for testing and diagnostic analysis processes. In the future, this vessel will continue to serve the Amazon riverside communities, providing medical care for other diseases common in the region.

With the floating laboratory, Fiocruz expanded the reach of healthcare services in the Amazon region.



Equipment to strengthen SUS public hospitals

The donation of 46 infusion pumps, 28 multiparameter monitors and 216 ventilators is another legacy for the SUS system. This essential equipment for treating Covid-19 was distributed among public hospitals in Rio de Janeiro, São Paulo, Pernambuco, Roraima, Ceará, Espírito Santo, Amapá, Acre and Bahia. The equipment will remain in operation in these hospitals after the pandemic has ended. Public hospitals in nine states received extra equipment during the pandemic.



ASSISTANCE OF TECHNOLOGY

Consolidation of investments, results and legacies

Initiative	Investments via donations	Fiocruz's own investments	Main results generated by donations	Legacies from donations
Expansion of testing capacity	R\$ 271,555,136.35	R\$ 773,628,849.61	Implantation of infrastructure for processing 37,000 molecular tests daily. More than 2 million tests produced.	2 support units and 2 molecular diagnostic platforms for Covid -19, expanding testing capacity nationwide.
Healthcare assistance for the SUS public system	R\$ 78,829,459.39	R\$ 275,856,207.03	Automation, acquisition of equipment and inputs for the new Hospital Center. More than 2.5 million units of PPE distribut- ed and equipment for the new Fiocruz float- ing laboratory. 216 ventilators, 46 infusion pumps and 28 multiparameter monitors donated to the SUS system.	Hospital Center for the Covid-19 Pan- demic Floating laboratory 290 SUS hospital beds equipped.
Internalization of technology and vaccine production	R\$ 106,015,965.00	R\$ 1,905,747,204.43	Acquisition of equipment and adaptation of factory for the Covid-19 vaccine.	Plant self-sufficient in immunobiological production for new coronavirus vaccine.
Research	R\$ 10,088,093.30	R\$ 12,628,875.25	13 research projects financed.	Generation of knowledge about treatments and new Covid-19 diagnostic models.
Support for vulnerable populations	R\$ 8,865,844.05		 24,000 basic food hampers and 31,000 hygiene kits donated. More than 100,000 liters of alcohol distributed to hospitals and communities. 145 social projects supported. 920,000 people assisted by food security and healthcare programs. 	

UNITED EXPANSION OF AGAINST CAPACITY COVID-19

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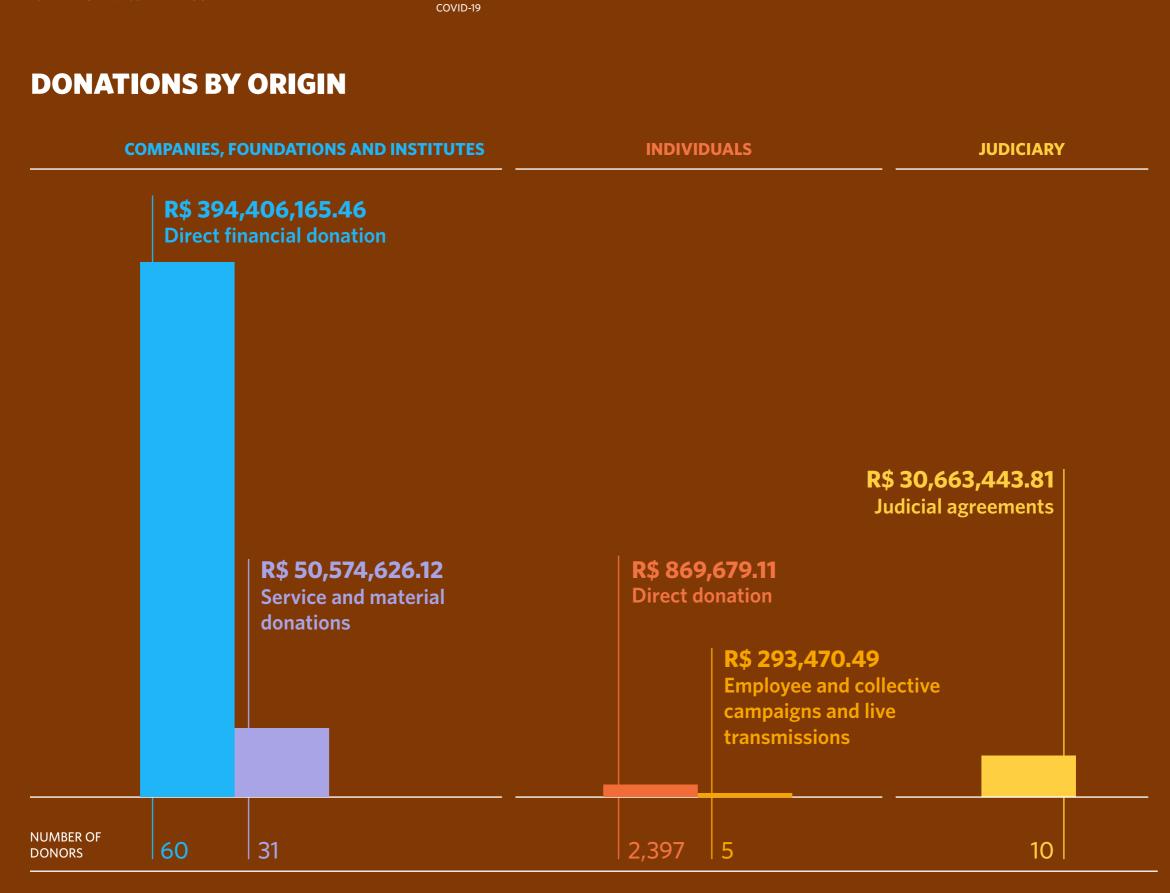
BREAKDOWN OF DONATIONS

Statement of amounts donated, different donor profiles and types of measures that

IN THIS CHAPTER

- Donations by origin
- List of financial donations
- List of donated services and materials





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List of financial donations

Source	Amount donated	Initiative supported	
Ambev	R\$ 10,000,000.00	Vaccine production	
Anglo American	R\$ 500,000.00	Research	
Associação dos Servidores da Fundação Biblioteca Nacional	R\$ 1,500.00	Support for vulnerable popu- lations	
Associação Instituto Educação e Pesquisa	R\$ 70,000.00	Support for vulnerable popu- lations	
B3 – Stock Exchange	R\$ 1,920,000.00	Research	
Banco Votorantim	R\$ 10,803,602.00	Research and vaccine produc- tion	
Behring Family Foundation	R\$ 1,001,355.00	Vaccine production	
Biouté	R\$ 524.22	Support for vulnerable popu- lations	
BRF	R\$ 1,000,000.00	Research	
Brookfield Energia R\$ 3,010,200.00		Support for vulnerable popu- lations	
CHS	R\$ 36,300.00	Healthcare assistance	
Clínica Médica Lilian Scheinkman	R\$ 180.00	Support for vulnerable popu- lations	
Comerc Energia	R\$ 100,000.00	Expansion of testing capacity	
EloPar (Banco Bradesco and Banco do Brasil)	R\$ 20,000,000.00	Expansion of testing capacity	
Empresa Fluminense de Serviços – Eireli	R\$ 20,000.00	Research	
Companies that did not want to be identified	R\$ 3,804,600.00	Employed in combating the pandemic and in research	
Enel Brasil	R\$ 3,000,000.00	Expansion of testing capacity	
Engie Brasil	R\$ 1,500,000.00	Expansion of testing capacity	

Source	Amount donated	Initiative supported	
Every TI Cybersecurity and GRC	R\$ 5,000.00	Healthcare assistance	
Fluminense Football Club	R\$ 81,928.97 Support for vulnerab populations		
Fundação Brava	R\$ 5,014,610.04 Vaccine production		
Fundação Itaú para a Educação e Cultura	Healthcare as R\$ 265,266,977.02 sion of testing vaccine produ		
Fundação Kondor	R\$ 8,000.00	Healthcare assistance and expansion of testing capacity	
Fundação Lemann	R\$ 10,000,000.00	Vaccine production	
Fundação Telefônica Vivo	R\$ 9,000,000.00	Healthcare assistance and expansion of testing capaci	
Fundación MAPFRE	R\$ 3,768,000.00	Healthcare assistance and community support	
Fundo Emergencial para a Saúde – Coronavírus Brasil	R\$ 1,587,230.00	Expansion of testing capacity	
FutebolxCovid19	R\$ 26,813.15	Support for vulnerable populations	
Glencore	R\$ 52,601.00	Research	
DPSP Group (Drogarias Pacheco and Drogarias São Paulo)	R\$ 500,000.00	Healthcare assistance	
Grupo Energisa	R\$ 1,500,000.00	Expansion of testing capacity	
Instituto Brasileiro de Petróle Gás e Biocombustível	^{0,} R\$ 2,000,000.00	Expansion of testing capacity	
Instituto Cyrela	R\$ 230,000.00	Healthcare assistance and support for vulnerable populations	

FUNDAÇÃO OSWALDO CRUZ UNITED AGAINST COVID-19 PROGRAM

MESSAGE FROM ABOUT THE UNITED MANAGEMENT REPORT COVID-19

AGAINST CAPACITY ASSISTANCE OF TECHNOLOGY

EXPANSION OF HEALTHCARE INTERNALIZATION CONDUCTING SUPPORT FOR LEGACY FOR BREAKDOWN IN THE RESEARCH THE PUBLIC SOCIETY OF DONATIONS MEDIA

Source	Amount donated	Initiative supported	
Internexa	R\$ 30,000.00	Support for vulnerable popu- lations	
IRB Brasil RE	R\$ 1,000,000.00	Solidarity research	
Isa Cteep	R\$ 1,500,000.00	Expansion of testing capacity	
Johnson & Johnson	R\$ 500,000.00	Expansion of testing capacity	
Light	R\$ 1,500,000.00	Expansion of testing capacity	
Lloyd's	R\$ 110,000.00	Expansion of testing capacity	
Lojas Americanas	R\$ 10,000,000.00	Vaccine production	
M4U	R\$ 20,000.00	Support for vulnerable popu- lations	
Manager Sistemas e Serviços	R\$ 600.00	Healthcare assistance	
Mary Kay	R\$ 100,000.00	Investment in combating the pandemic	
Ministério Público da União (Federal Public Prosecution Office)	R\$ 97,226.53	Investment in combating the pandemic	
Ministério Público do Trabalho (Labor Public Prosecution Office)	R\$ 3,591,031.52	Expansion of testing capacity	
Ministério Público Estadual de Santa Catarina (Santa Catarina State Public Prosecution Office)	R\$ 12,793.49	Research	
Ministério Público da União (Federal Public Prosecution Office)	-		
MRS Logística	R\$ 200,000.00 Healthcare assistance		
Neoenergia R\$ 1,500,000.00 Expansion of		Expansion of testing capacity	

Source	Amount donated	Initiative supported	
Olam Agrícola	R\$ 44,149.50	Healthcare assistance and support for vulnerable populations	
Petronas	R\$ 100,000.00	Support for vulnerable populations	
Pfizer	R\$ 150,000.00	Support for vulnerable populations	
Prudential	R\$3,300.00	Support for vulnerable populations	
Shell Brasil	R\$ 1,000,000.00	Expansion of testing capacity	
Sidel do Brasil	R\$ 135,000.00	Support for vulnerable populations and expansion of testing capacity	
Som da Energia	R\$ 4,038.53	Research	
Statkraft Brasil	R\$ 60,000.00	Expansion of testing capacity	
Stone	R\$ 10,000,000.00	Vaccine production	
TAG	R\$ 1,025,633.66	Expansion of testing capacity	
Tapeçaria Dutra	R\$ 500.00	Healthcare assistance	
The UK Online Giving Foundation	R\$ 8,594,05	Investment in combating the pandemic	
Unidos, fazemos a diferença (LDC)	R\$ 22,418.81	Research	
United Health Group Brasil	R\$ 7,500,000.00	Humanitarian support and expansion of testing capacity	
Vinci Partners	R\$ 33,000.00	Healthcare assistance	
White Martins	R\$ 140,085.00	Research	
Zurich Santander Brasil, Z Zurich Foundation and Zurich Brazil	, R\$ 2,112,895.00	Expansion of testing capacity	

UNITED AGAINST CAPACITY COVID-19

ASSISTANCE OF TECHNOLOGY RESEARCH

List of donated services and materials

Institution	Good and/or service donat- ed	Initiative supported	
Fundação Telefônica Vivo	200 ventilators	Healthcare assistance	
Barra Shopping	Food	Support for vulnerable populations	
Biolab	Medication	Healthcare assistance	
Boticário	Alcohol 70%	Healthcare assistance	
BR Distribuidora	Fuel	Healthcare assistance	
Camil Alimentos	Food	Support for vulnerable populations	
Coca-Cola Andina	Mineral water	Support for vulnerable populations	
Companhia Paduana de Papéis	Hygiene products	Support for vulnerable populations	
Chinese Consulate	Masks	Healthcare assistance	
Control Bio	Quality testing service for surgical masks produced by the Manguinhos seamstress- es		
Dello	Facial protection equipment	Healthcare assistance	
DeMillus	Masks	Healthcare assistance	
Embelleze	Alcohol 70%	Healthcare assistance	
FQM Farmoquímica	Facial protection equipment	Healthcare assistance	
Fundação Itaú para Edu- cação e Cultura	Hospital garments	Healthcare assistance	
GlaxoSmithKline Alcohol 70% and cleaning materials		Support for vulnerable populations and health- care assistance	

Institution	Good and/or service donat- ed	Initiative supported	
Granja Tolomei	Alcohol 70%	Healthcare assistance	
Grêmio Recreativo Escola de Samba Beija-Flor	Masks	Healthcare assistance	
Grupo SOS 3D	Facial protection equipment	Healthcare assistance	
Horta Soluções em In- formática	Facial protection equipment	Healthcare assistance	
Instituto de Pesquisas Tecnológicas do Estado de São Paulo	Quality testing service for surgical masks produced by the Manguinhos seamstress- es	Support for vulnerable populations	
Liga Independente das Escolas de Samba do Rio de Janeiro	as de Samba do Rio and facial protection equip-		
L'Oréal Brasil	Al Brasil Alcohol 70%		
Merck	Masks	Healthcare assistance	
Nestlé	Food	Support for vulnerable populations	
Oh Água Mineral water		Support for vulnerable populations	
Oxicolor	Alcohol 70%	Healthcare assistance	
PepsiCo	Isotonic beverages	Support for vulnerable populations	
Real Protect	Food	Support for vulnerable populations	
União da Indústrias de Cana-de-Açúcar	Alcohol 70%	Healthcare assistance	
Vigor	Food	Support for vulnerable populations	

FUNDAÇÃO OSWALDO CRUZ **UNITED AGAINST COVID-19 PROGRAM** MESSAGE FROM ABOUT THE REPORT MANAGEMENT

UNITED EX AGAINST COVID-19

ASSISTANCE OF TECHNOLOGY

Covid-19 | Novo coronavirus

RESEARCH

HEALTHCARE INTERNALIZATION CONDUCTING SUPPORT FOR LEGACY FOR BREAKDOWN IN THE THE PUBLIC SOCIETY OF DONATIONS MEDIA

App Store Google P

54

UNITED AGAINST **COVID-19 IN** THE MEDIA

UNITED AGAINST COVID-19

EXPANSION OF CAPACITY ASSISTANCE

HEALTHCARE INTERNALIZATION CONDUCTING OF TECHNOLOGY

SUPPORT FOR RESEARCH THE PUBLIC SOCIETY

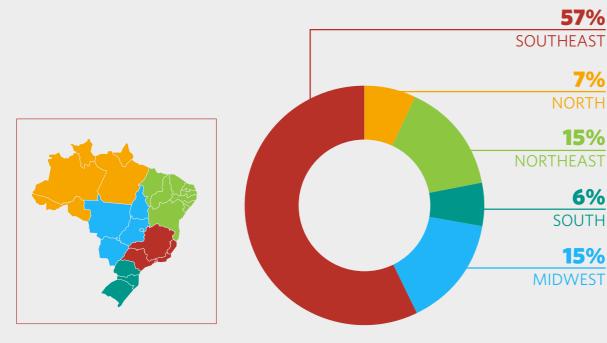
LEGACY FOR BREAKDOWN IN THE 55 OF DONATIONS MEDIA



The donations for the United against COVID-19 program generated widespread media repercussion nationwide. As follows:

Medium	TV	Newspaper	Magazine	Web
Number of mentions	26	22	2	443
Audience	5,925,480	4,463,653	104,000	15,022,426

REGIONAL **MEDIA PRESENCE**



Empresas Sociedade

Ação social Setores financeiro e de energia são maiores colaboradores Contribuições à Fiocruz chegam a R\$ 76 milhões



Do Rio

(Fiocruz) recebeu R\$ 76 milhões em doações desde a primeira semana de abril, quando um fundo começou a captar recursos para uso pela organização durante a pandemia de covid-19. Até o momento já foram aplicados R\$ 39,5 milhões em iniciativas como expansão da produção de kits de blica (PGR) e o Supremo Tribunal testes. A expectativa da Fiocruz é Federal (SIF) para tentar obter reque até o fim da próxima semana o volume captado pelo programa Unidos Contra a Covid-19 já tenha superado os R\$ 100 milhões. O vice-presidente de gestão e desenvolvimento institucional da Fiocruz, Mario Moreira, explica que a ideia de criar um fundo para receber doações durante o período da pandemia comecou a tomar forma em março, quando a fundação foi procurada por um grupo de São Paulo, disposto a contribuir para a captação de re-

cursos para a instituição. "Não estava naquele momento no radar da Fiorruz partir para uma ação mais coordenada de captação de recursos, mas a partir da procura dessas pessoas, decidimos criar um portal que organizasse um programa de captação para que a gente pudesse, a partir fundo que pudesse gerir esses recursos, com todos os critérios de

quando são destinados à Fiocruz ssumem conotação pública." Ele ressalta que a maior parte dos recursos vindos de doações tem como origem os setores finan-A Fundação Oswaldo Cruz ceiro e de energia, mas há também 1.400 doações individuais e de diversos segmentos da economia. Moreira chama a atenção também para as captações de montantes originados no Judiciário. Se gundo ele, ainda no ano passado, a Fiocruz procurou instituições como a Procuradoria Geral da Repúcursos a partir de dinheiro repatriado no âmbito da Lava-Jato em acordos de leniência com a Petro bras. Na época, as conversas não evoluíram, mas agora, durante a pandemia, as pontes com o Judiciário já estavam construídas e até o momento, instituições como Ministério Público já garantiram R\$ 30 milhões dentro do universo to-

doadores", afirma Moreira, "Nosse

entendimento é que mesmo esses recursos tendo origem privada.

tal de R\$ 106 milhões - que se espera seja atingido na semana qu vem. O dinheiro vem de acordos de leniência ou depósitos judiciais. "Esses recursos são muito úteis para acelerar ações já em curso e abrir novas frentes", diz Moreira. Nesse sentido, o vice-presidente

da Fiocruz diz que as doações têm que ser entendidas como comple mentares ao orçamento federal que está sendo destinado ao enfrentamento da pandemia. Até o desse programa, organizar um momento, a instituição foi beneficiada em duas medidas provisórias que destinaram verbas aos sistransparência e diálogo com os temas de saúde do país. A primei-



oreira: recursos de origem privada assumem conotação públic

ra, em marco, representou R\$ 20 milhões adicionais para a fundação, que foram direcionados para a oferta de kits de diagnóstico. A segunda MP, em abril, repre-

sentou outros R\$ 476 milhões para a Fiocruz, a maior parte destinada para a construção, equipagem e operação até dezembro do hospital de campanha com 196 leitos de unidades intensivas e semi-intensivas que está sendo construído no terreno da fundação. Outra parte dos valores obtidos com a segunda MP foi para expansão da capacida-

de de produção de testes molecu lares e rápidos. A Fiocruz se con prometeu com esse dinheiro ad cional a produzir até setembro milhão de testes moleculares e milhões de testes rápidos e fab cação de oseltamivir, princípio at vo do Tamiflu.

Moreira afirma que esses pata mares de produção de testes j foram atingidos e que agora es em discussão uma nova MP qu destinaria à Fiocruz recursos p ra a produção de mais 10,5 m lhões de testes moleculares.

UNITED **EXPANSION OF** AGAINST CAPACITY COVID-19

ASSISTANCE OF TECHNOLOGY

HEALTHCARE INTERNALIZATION CONDUCTING SUPPORT FOR RESEARCH

THE PUBLIC

LEGACY FOR BREAKDOWN IN THE SOCIETY OF DONATIONS MEDIA

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DEDICATION

Covid-19 presented us with many challenges, and once again Fiocruz reaffirmed its commitment to life for Brazilian society and to the SUS healthcare system.

We would like to thank all the Foundation workers who were directly and indirectly engaged in this process. You were essential for the fruition of the initiatives presented in this document.

We would also like to dedicate this report and the achievements enabled by this donation program to all those who have lost their lives and to their relatives who have suffered the effects of this global sanitary crisis.

Together, we go forward, stronger and united by life.

